## <u>District Athletic Budget</u> Non Salary Account Budget Detail

	3510 32 12 22			Recommended Amount	Priority	Priority
Game Officials			\$49,900	\$49,900		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
HS Fall Season Officials	\$15,200	\$14,900	\$14,900			
HS Winter Season Officials	\$14,200	\$14,400	\$14,400			
HS Spring Officials	\$17,500	\$17,900	\$17,900			
Scrimmages/Playoffs/Misc	\$3,000	\$2,700	\$2,700			

	3510 34 12 22			t Recommended Amount	Priority	Priority
	Game Staff			\$7,100		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
HS Fall	\$2,900	\$2,500	\$2,500			
HS Winter	\$5,800	\$4,600	\$4,600			

	3510 35 12 22			Recommended Amount	Priority	Priority
HS Intramural Athletics			\$5,300	\$5,300		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
HS Intramural Athletics	\$5,133	\$5,300	\$5,300			
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	3510 40 12 22			nt Recommended Amount	Priority	Priority
Police Details			\$4,900	\$4,900		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
HS Football	\$3,000	\$2,800	\$2,800			
HS Hockey	\$1,500	\$1,500	\$1,500			
Miscellaneous	\$900	\$600	\$600			

	3510 42 12 22			nt Recommended Amount	Priority	Priority
	Hockey Ice Time			\$15,700		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Practice Ice	\$7,425	\$7,700	\$7,700			
Game Ice	\$5,500	\$5,600	\$5,600			
JV League	\$2,500	\$2,400	\$2,400			

	3610 42 12 22 Equipment Reconditioning			Recommended Amount	Priority	Priority
E				\$11,900		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Reconditioning of Equipment	\$11,000	\$10,900	\$10,900			
MS Reconditioning	\$900	\$1,000	\$1,000			

3510 32 12 22		Requested Amount	Recommended Amount	Priority	Priority	
Athletic Transportation			\$97,000	\$92,900		Code
Budget Item FY11 Voted Amount Requested		Recommended	Description			

Fall Sports	\$25,900	\$26,700	\$26,000		
Winter Sports	\$37,400	\$39,100			
Spring Sports	\$29,500	\$31,200	\$29,500		

	3510 50 12 22			Recommended Amount	Priority	Priority
Athletic Supplies			\$44,500	\$44,500		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Fall Sports Equipment	\$16,600	\$14,400	\$14,400			
Winter Sports Equipment	\$11,500	\$7,900	\$7,900			
Spring Sports Equipment	\$18,800	\$16,700	\$16,700			
Awards	\$2,000	\$2,000	\$2,000			
Athletic Trainer Supplies	\$4,000	\$3,500	\$3,500			
Miscellaneous Supplies	\$1,000		\$0			
Soccer goals	\$4,600		\$0			
Stationary Bikes	\$2,700		\$0			

	3510 60 12 22 Other Athletic Expenses			Recommended Amount	Priority	Priority Code
O				\$19,800		
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Fees/Membership Dues	\$12,500	\$11,400	\$11,400			
Ski Lift Tickets	\$5,500	\$3,100	\$3,100			
Gym Inspections	\$2,500	\$2,800	\$2,800			
50th Celebration/ Hall of fame	\$2,500	\$2,500	\$2,500			
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3510 21 12 28			Requested Amount	Recommended Amount	Priority	Priority
Intramurals Burbank			\$5,300	\$5,300		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Intramurals Stipends	\$5,133	\$5,300	\$5,300			

	3510 21 12 31		Requested Amount	Recommended Amount	Priority	Priority
Intramurals Hale			\$5,300	\$5,300		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Intramural Stipends	\$5,133	\$5,300	\$5,300			
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	3510 21 12 31		Requested Amount	Recommended Amount	Priority	Priority
Intramurals Sawyer			\$5,300	\$5,300		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Intramural Stipends	\$5,133	\$5,300	\$5,300			
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